VILLAGE OF BLOOMFIELD NOTICE OF BUDGET HEARING

Notice is hereby given that on Monday, November 25, 2013 at 5:30 p.m. at the Bloomfield Town Hall, N1100 Town Hall Road, Bloomfield, Wisconsin a PUBLIC HEARING on the PROPOSED BUDGET for Village of Bloomfield will be held. The proposed budget in detail are available for inspection at the clerk's office from 9:00 a.m. - 5:00 p.m., Monday through Friday. Immediately following the budget hearing, there will be a Special Board Meetings to approve the Village **budget and Village levy.** The following is a summary of the proposed 2013 Budget:

GENERAL FUND		2013		2014			
		Current Budge	<u>et</u>	Propose	d Budget	% of Change	
REVENUES:							
Taxes		1,040,705.00		1,050,75	2.78	0.95%	
Special Assessments		0		0			
Intergovernmental Revenues	Intergovernmental Revenues		184,802.91		.16		
Licenses & Permits		97,683.00		83,500.00			
Fines, Forfeits & Penalties		194,337.00		155,000.00			
Public Charges for Services		345,639.12		351,170.00			
Intergovernmental Charges for Services		244,625.63		269,503.80			
Miscellaneous Revenues		15,000.00		19,000.00			
Other Financing Sources		163,845.50		205,455.86			
TOTAL REVENUES:		2,286,638.16		2,306,36	3.50	0.85%	
EXPENDITURES:							
General Government		388,742.02		202 220	4.4		
Public Safety – Law Enforcement		684,092.00		392,330.44 677,904.99			
Public Safety – Fire Protection		238,666.22		243,552.54			
Public Works – Roads		524,981.80		538,193.61			
Sanitation		347,439.12		356,557.02			
Health & Human Services		1,025.00		1,025.00			
Culture, Recreation & Education		14,500.00		36,500.00			
Conservation & Development		60,800.00		30,300.00			
Capital Outlay		26,392.00		30,000.00			
TOTAL EXPENSES:		2,286,638.16		2,306,363.50		0.85%	
TOTAL EXILENSES.		2,200,030.10		2,300,30	3.30	0.0370	
ALL GOVERNMENTAL AND PROPRIETARY FUNDS COMBINED (estimated):							
	JAN 1	TOTAL	TOTAL	ı	DEC 31	TAX LEVY	
	FUND BAL	REVENUES	EXPENS	SES I	FUND BAL	<u>APPLIED</u>	

	JAN 1	TOTAL	TOTAL	DEC 31	TAX LEVY
	FUND BAL	REVENUES	EXPENSES	FUND BAL	<u>APPLIED</u>
GENERAL FUND	36,095.71	2,306,363.00	2,306,363.50	36,095.71	1,050,752.78
Town Funds Due to Village:					
Combined Funds	154,407.23			154,407.23	
Impact Fees Fund	265,754.36			265,754.36	
Subtotal General Fund Balance			456,257.30		

UTILITY FUND* 2,800,000.00 1,546,100.00 1,565,077.00 2,784,023.00

Total Estimated Fund Balance 3,256,257.30

DEBT SERVICE	ACTUAL		ACCRUED	ESTIMATED
	JAN 1	PRINCIPAL	INTEREST	DEC 31
	DEBT BAL	TO BE PAID	TO BE PAID	DEBT BAL
General Fund Debt Service	200,000.00	0	0	405,455.86
Utility Debt Service	5,633,676.00	532,285.00	172,012.00	5,101,391.00

Published this 9th day of November, 2013.

^{*}Revenues & expenditure totals include special assessment receipts and debt service P&I payments in this illustration. 3,240,280.30