

**TOWN OF BLOOMFIELD
NOTICE OF BUDGET HEARING & SPECIAL ELECTORS MEETING**

Notice is hereby given that on **Monday, December 2, 2013 at 5:30 p.m.** at the Bloomfield Town Hall, N1100 Town Hall Road, Bloomfield, Wisconsin a PUBLIC HEARING on the PROPOSED BUDGET for **Town of Bloomfield** will be held. The proposed budget in detail are available for inspection at the clerk's office from 9:00 a.m. - 5:00 p.m., Monday through Friday. **Immediately following the budget hearing, there will be a Special Electors Meeting to approve the Tax Levy and a Special Town Board Meeting to approve 2014 Budget.** The following is a summary of the proposed 2014 Budget:

GENERAL FUND	2013	2014	
	<u>Current Budget</u>	<u>Proposed Budget</u>	<u>% of Change</u>
<u>REVENUES:</u>			
Taxes: General Property Taxes	360,915.00	364,519.74	0.99%
Recapture Tax from Village	0	11,542.55	
Mobile Home Lottery & Parking	65,000.00	81,000.00	
Special Assessments <i>(see public charge for services)</i>			
Intergovernmental Revenues	91,634.16	94,139.49	
Licenses & Permits	32,217.00	26,874.38	
Fines, Forfeits & Penalties	0	0	
Public Charges for Services <i>(incl. SC garbage)</i>	147,350.00	117,840.00	
Intergovernmental Charges for Services	0	0	
Miscellaneous Revenues	2,000.00	3,200.00	
Financing from other sources	0	0	
TOTAL REVENUES:	699,116.16	699,116.16	0%
<u>EXPENDITURES:</u>			
General Government	180,081.45	109,286.52	
Public Safety – Law Enforcement	118,876.60	127,887.36	
Public Safety – Fire Protection	116,333.11	121,431.86	
Public Works – Roads	161,000.00	169,058.95	
Sanitation	106,600.00	123,740.00	
Health & Human Services	225.00	225.00	
Culture, Recreation & Education	0	0	
Conservation & Development	16,000.00	16,000.00	
Capital Outlay	0	0	
Other Financing Uses	0	31,486.47	
TOTAL EXPENSES:	699,116.16	699,116.16	0%

ALL GOVERNMENTAL AND PROPRIETARY FUNDS COMBINED (estimated):

	JAN 1	TOTAL	TOTAL	DEC 31	TAX LEVY
	<u>FUND BAL</u>	<u>REVENUES</u>	<u>EXPENSES</u>	<u>FUND BAL</u>	<u>APPLIED</u>
GENERAL FUND	3,514.81	699,116.16	699,116.16	3,514.81	364,519.74
Operating Reserve	0	31,486.47	0	31,486.47	
Funds Due to BGCFR	<u>(12,879.88)</u>			<u>(12,879.88)</u>	
NET GENERAL FUND	(9,365.07)			22,121.40	
COMBINED FUNDS HELD	154,407.23			154,407.23	
Town Funds Due to Village	<u>(154,407.23)</u>			<u>(154,407.23)</u>	
Net Town Reserve Funds	0			0	
IMPACT FEES FUND	350,053.09	0	0	350,053.09	
Town Funds Due to Village	<u>(265,754.36)</u>			<u>(265,754.36)</u>	
Net Town Impact Fees Fund	84,280.73			84,280.73	
Net Balance All Funds	74,915.66			106,402.13	