

**TOWN OF BLOOMFIELD
2014 APPROVED BUDGET**

GENERAL FUND	2013	Mill	2014	Mill	%of
	<u>Current Budget</u>	<u>Rate</u>	<u>Proposed Budget</u>	<u>Rate</u>	<u>Change</u>
REVENUES:					
Taxes: General Property Taxes	360,915.00	.0033109797	381,519.00	.0033763042	5.71%
Recapture Tax from Village	0		11,955.07		
Mobile Home Lottery & Parking	65,000.00		81,000.00		
Special Assessments	0		0		
Intergovernmental Revenues	91,634.16		94,139.49		
Licenses & Permits	32,217.00		26,874.38		
Fines, Forfeits & Penalties	0		0		
Public Charges for Services	147,350.00		117,840.00		
Intergovernmental Charges for Services	0		0		
Miscellaneous Revenues	2,000.00		3,200.00		
Financing from other sources	0		0		
TOTAL REVENUES:	699,116.16		716,527.94		2.43%

EXPENDITURES:

General Government	180,081.45		109,286.52		
Public Safety – Law Enforcement	118,876.60		127,887.36		
Public Safety – Fire Protection	116,333.11		121,431.86		
Public Works – Roads	161,000.00		169,058.95		
Sanitation	106,600.00		123,740.00		
Health & Human Services	225.00		225.00		
Culture, Recreation & Education	0		0		
Conservation & Development	16,000.00		16,000.00		
Capital Outlay	0		0		
Other Financing Uses	0		48,898.25		
TOTAL EXPENSES:	699,116.16		716,527.94		2.43%

ALL GOVERNMENTAL AND PROPRIETARY FUNDS COMBINED (estimated):

	<u>JAN 1</u>	<u>TOTAL</u>	<u>TOTAL</u>	<u>DEC 31</u>	<u>TAX LEVY</u>
	<u>FUND BAL</u>	<u>REVENUES</u>	<u>EXPENSES</u>	<u>FUND BAL</u>	<u>APPLIED</u>
GENERAL FUND	3,514.81	716,527.94	716,527.94	3,514.81	381,519.00
Operating Reserve	0	48,898.25	0	48,898.25	
Funds Due to BGCFR	<u>(12,879.88)</u>			<u>(12,879.88)</u>	
NET GENERAL FUND	(9,365.07)			39,533.18	
COMBINED FUNDS HELD	154,407.23			154,407.23	
Town Funds Due to Village	<u>(154,407.23)</u>			<u>(154,407.23)</u>	
Net Town Reserve Funds	0			0	
IMPACT FEES FUND	350,053.09	0	0	350,053.09	
Town Funds Due to Village	<u>(265,754.36)</u>			<u>(265,754.36)</u>	
Net Town Impact Fees Fund	84,280.73			84,280.73	
Net Balance All Funds	74,915.66			123,831.91	