

**TOWN OF BLOOMFIELD
OFFICIAL NOTICE**

**NOTICE OF PUBLIC HEARING FOR THE TOWN OF BLOOMFIELD
NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF BLOOMFIELD**

NOTICE IS HEREBY GIVEN that the Town of Bloomfield, Walworth County, Wisconsin will hold a public hearing on the town's proposed 2021 budget Wednesday, December 2, 2020 at 6:00pm VIRTUALLY VIA ZOOM. **Join Zoom Meeting: 1-312-626-6799 or <https://us02web.zoom.us/j/89961930551>**
Meeting ID: 899 6193 0551. Immediately following the public hearing, there will be a Special Electors' Meeting to adopt the 2020 Town tax levy and a Special Town Board Meeting to adopt the 2021 Town budget. The proposed budget is available for inspection at the clerk's office. The following is a summary of the proposed 2021 Budget:

GENERAL FUND:

	2020 Budget		2021 Proposed		Budget % of
	Actual/Estimated	2020 Budget	Budget	2021 Mill Rate	Change
REVENUES:					
General Property Taxes	492,184.00	492,184.00	496,383.00	0.004378	
Debt Service Obligations			171,814.00	0.001515	
Mobil Home Lottery & Parking	54,478.55	70,000.00	55,000.00		
Other Taxes	1,387.67				
Gross Taxes	548,050.22	562,184.00	723,197.00	0.005894	34.43%
Special Assessments	947.76	0.00	0.00		
Intergovernmental Revenues	125,344.79	112,283.00	123,377.49		
Licenses & Permits	92,592.01	43,373.00	60,375.00		
Fines, Forfeits & Penalties	34,575.35	42,000.00	40,000.00		
Public Charges for Services	96,719.88	103,962.00	103,500.00		
Intergovernmental Charges/Services	0.00	302.00	0.00		
Miscellaneous Revenues	8,543.40	25,500.00	1,000.00		
TOTAL OPERATING REVENUES:	906,773.41	889,604.00	1,051,449.49		18.19%
Proceeds from Long Term Debt	1,500,000.00	1,500,000.00	0.00		
OTHER SOURCES OF FUNDING:	1,500,000.00	1,500,000.00	0.00		
TOTAL REVENUES:	2,406,773.41	2,389,604.00	1,051,449.49		
EXPENDITURES:					
General Government	164,131.01	184,984.00	138,318.69		
Public Safety - Law Enforcement	215,096.49	239,421.37	226,010.71		
Public Safety - Fire Protection/EMS	118,178.63	118,178.63	118,908.22		
Public Works - Roads	164,284.60	227,946.00	145,967.16		
Sanitation	105,389.10	103,142.00	108,015.00		
Health & Human Services	225.00	225.00	225.00		
Culture, Recreation & Education	16,420.46	14,000.00	2,300.00		
Conservation & Development	33,473.36	26,512.00	31,047.76		
Debt Service	0.00	0.00	171,813.79		
TOTAL OPERATING EXPENSES:	817,198.65	914,409.00	942,606.33		3.08%
Capital Outlay	1,450,328.65	1,500,000.00	300,000.00		
OTHER EXPENDITURES:	1,450,328.65	1,500,000.00	300,000.00		
TOTAL EXPENSES:	2,267,527.30	2,414,409.00	1,242,606.33		-48.53%
Excess of Revenues (Over) Under Expenditures	139,246.11	(24,805.00)	(191,156.84)		

ALL GOVERNMENTAL AND PROPRIETARY FUNDS COMBINED

(estimated):	Jan 1 Fund Bal	Total Revenues	Total Expenses	Dec 31 Fund Bal
Unassigned	265,653.00	1,051,449.49	1,242,606.33	74,496.16
Assigned	53,389.00	0	0	53,389.00
Restricted	54,990.00	0	0	54,990.00
TOTAL ESTIMATED FUND BALANCE:	374,032.00	1,051,449.49	1,242,606.33	182,875.16

DEBT SERVICE:	Actual Jan 1 Debt Bal	Accrued Principal & Interest to be Paid	Estimated Dec 31 Bal	Tax Levy Addition
TOTAL ESTIMATED DEBT SERVICE:	1,500,000.00	171,813.79	1,353,388.26	171,813.79

Dated at the Town of Bloomfield, Wisconsin this 17th day of November 2020

	<u>Property Tax Contribution</u>	
Lori Domino, Town Clerk	General Fund	496,383.00
	Debt Service	171,814.00