

**VILLAGE OF BLOOMFIELD
OFFICIAL NOTICE
NOTICE OF PUBLIC HEARING - 2021 PROPOSED BUDGET**

NOTICE IS HEREBY GIVEN that the Village of Bloomfield, Walworth County, Wisconsin will hold a public hearing on the village's proposed 2021 budget Thursday, December 3, 2020 at 6:00pm VIRTUALLY VIA ZOOM. **Join Zoom Meeting: 1-312-626-6799 or <https://us02web.zoom.us/j/87021043987> Meeting ID: 870 2104 3987.** Immediately following the public hearing, a Special Village Board Meeting will be held to adopt the 2020 Village tax levy to be collected in 2021. The proposed budget in detail is available for inspection at the clerk's office. The following is a summary of the proposed 2021 Budget:

GENERAL FUND:

REVENUES:	2020 Budget *As Amended	2020 Budget	2021 Proposed Budget	2021 Mill Rate	Budget % of Change
Taxes	1,124,576.00	1,124,576.00	1,133,448.00	0.003005	
Debt Service Obligations	1,033,363.00	1,033,363.00	991,543.00	0.002629	
Gross Taxes	2,157,939.00	2,157,939.00	2,124,991.00	0.005634	-2.70%
Intergovernmental Revenues	271,440.65	299,127.83	292,182.33		
Licenses & Permits	157,864.78	115,920.00	120,765.00		
Fines, Forfeits & Penalties	60,000.00	60,000.00	60,000.00		
Public Charges for Services	337,735.58	309,421.90	312,842.60		
Intergovernmental Charges/Services	404,799.77	404,799.77	425,249.98		
Miscellaneous Revenues	147,577.66	43,288.75	19,100.00		
Other Financing Sources:	538,898.55	538,898.55	740,127.06		
TOTAL REVENUES:	4,076,255.99	3,929,395.80	4,095,257.97		4.22%
EXPENDITURES:					
General Government	491,010.82	444,310.74	565,238.98		
Public Safety - Law Enforcement	925,835.53	917,213.88	937,519.11		
Public Safety - Fire Protection/EMS	246,745.09	246,745.09	247,491.63		
Public Works - Roads	474,664.35	731,858.21	534,431.60		
Sanitation	301,194.01	312,862.83	319,079.72		
Health & Human Services	800.00	1,025.00	1,025.00		
Culture, Recreation & Education	5,418.75	25,200.00	24,900.00		
Conservation & Development	123,561.64	95,297.14	102,425.02		
Capital Outlay	527,596.27	313,201.63	664,641.06		
Debt Service	898,171.33	841,681.28	698,505.85		
TOTAL EXPENSES:	3,994,997.79	3,929,395.80	4,095,257.97		4.22%

**ALL GOVERNMENTAL AND
PROPRIETARY FUNDS COMBINED
(estimated):**

	Estimated Fund Balance 1/1/21	2021 Total Revenues	2021 Total Expenses	Estimated Fund Balance 12/31/21
General Fund	1,212,190.79	4,250,755.97	4,250,755.97	1,212,190.79
Reserved Funds	26,182.50	0	0	26,182.50
Restricted Bond Funds	85,400.32	0	0	85,400.32
Restricted Fire 2% Dues Fund	66,248.96	0	0	66,248.96
Enterprise Fund	2,407,296.01	993,800.00	904,887.50	2,496,208.51
Impact Fees Fund	20,156.82	0	0	20,156.82
TOTAL ESTIMATED FUND BALANCE	3,817,475.40	5,244,555.97	5,155,643.47	3,906,387.90

DEBT SERVICE:	Actual Jan 1 Debt Bal	Accrued Principal & Interest to be Paid	New Debt	Estimated Dec 31 Bal
TOTAL ESTIMATED DEBT SERVICE	5,485,000.00	991,543.00	0.00	4,570,000.00

Dated at the Village of Bloomfield, Wisconsin this 10th day of November, 2020.

	<u>Property Tax Contribution</u>	
	General Fund	1,133,448.00
	Debt Service	991,543.00

Candace Kinsch, Village Clerk