

**VILLAGE OF BLOOMFIELD
OFFICIAL NOTICE
NOTICE OF AMENDED 2020 BUDGET**

NOTICE OF APPROVAL by 2/3 of the elected board on November 10, 2020 the following 2020 Village budget is hereby amended as follows:

GENERAL FUND:

<u>REVENUES:</u>	2020 Budget *As Amended	2020 Budget	Budget % of Change
Taxes	1,124,576.00	1,124,576.00	
Debt Service Obligations	1,033,363.00	1,033,363.00	
Gross Taxes	2,157,939.00	2,157,939.00	
Intergovernmental Revenues	271,440.65	299,127.83	
Licenses & Permits	157,864.78	115,920.00	
Fines, Forfeits & Penalties	60,000.00	60,000.00	
Public Charges for Services	337,735.58	309,421.90	
Intergovernmental Charges/Services	404,799.77	404,799.77	
Miscellaneous Revenues	147,577.66	43,288.75	
Other Financing Sources:	538,898.55	538,898.55	
TOTAL REVENUES:	4,076,255.99	3,929,395.80	3.74%
 <u>EXPENDITURES:</u>			
General Government	491,010.82	444,310.74	
Public Safety - Law Enforcement	925,835.53	917,213.88	
Public Safety - Fire Protection/EMS	246,745.09	246,745.09	
Public Works - Roads	474,664.35	731,858.21	
Sanitation	301,194.01	312,862.83	
Health & Human Services	800.00	1,025.00	
Culture, Recreation & Education	5,418.75	25,200.00	
Conservation & Development	123,561.64	95,297.14	
Capital Outlay	527,596.27	313,201.63	
Debt Service	898,171.33	841,681.28	
TOTAL EXPENSES:	3,994,997.79	3,929,395.80	1.67%

Dated at the Village of Bloomfield, Wisconsin this 10th day of November, 2020.

Candace Kinsch, Village Clerk

Posted at www.bloomfield-wi.us: November 11, 2020