

**TOWN OF BLOOMFIELD
PROPOSED FINAL BUDGET**

Notice is hereby given that on Monday, November 27, 2017 at 5:00 p.m. at the Bloomfield Town Hall, N1100 Town Hall Road, Bloomfield, Wisconsin a PUBLIC HEARING on the PROPOSED BUDGET for Town of Bloomfield will be held. The proposed budget in detail is available for inspection at the clerk's office from 9:00 a.m. - 5:00 p.m., Monday through Thursday and 9:00 a.m. until noon on Friday. Immediately following the budget hearing, there will be a Special Electors Meeting to approve the Tax Levy and a Regular or Special Town Board Meeting to approve 2018 Budget, summarized below:

GENERAL FUND	2017	Mill	2018	Mill	Budget
	<u>Current Budget</u>	<u>Rate</u>	<u>Proposed Budget</u>	<u>Rate</u>	<u>%of Change</u>
REVENUES:					
Taxes: General Property Taxes	471,663.00	.004288	483,954.00	.004415	2.61%
Mobile Home Lottery & Parking	75,000.00		75,000.00		
Special Assessments	0		1,163.75		
Intergovernmental Revenues	94,760.55		112,282.94		
Recapture Tax from Village	11,955.07		11,955.07		
Licenses & Permits	32,700.00		32,400.00		
Fines, Forfeits & Penalties	40,000.00		40,000.00		
Public Charges for Services	118,000.00		119,000.00		
Intergovernmental Charges for Services	0		0		
Miscellaneous Revenues	500.00		700.00		
Financing from other sources	0		0		
Transfer in from Assigned Funds	0		80,425.82		
TOTAL REVENUES:	844,578.62		956,881.58		13.3%

EXPENDITURES:					
General Government	146,508.16		153,299.27		
Public Safety – Law Enforcement	194,353.90		211,008.00		
Public Safety – Fire Protection	119,447.60		120,786.46		
Public Works – Roads & Bridges	171,568.24		327,862.85		
Sanitation	106,593.16		126,250.00		
Health & Human Services	225.00		225.00		
Culture, Recreation & Education	1,000.00		1,150.00		
Conservation & Development	16,000.00		16,300.00		
Capital Outlay	0		0		
Debt Service	0		0		
Other Financing Uses	80,515.38		0		
TOTAL EXPENSES:	844,578.62		956,881.58		13.3%

ALL GOVERNMENTAL AND PROPRIETARY FUNDS COMBINED (estimated):

	JAN 1	TOTAL	TOTAL	DEC 31	TAX LEVY
	<u>FUND BAL</u>	<u>REVENUES</u>	<u>EXPENSES</u>	<u>FUND BAL</u>	<u>APPLIED</u>
GENERAL FUND	39,023.58	956,881.58	956,881.58	39,023.58	483,954.00
OPERATING RESERVE	50,031.45	0	0	50,031.45	0
FIRE RESERVE FUND	9,167.39	0	0	9,167.39	0
ACT 102/EMS RESERVE FUND	13,020.13	0	0	13,020.13	0
RECYCLING FUND	23,825.63	0	0	23,825.63	0
HIGHWAY RESERVE FUND	80,425.82	0	80,425.82	0	0
BRIDGE RESERVE FUND	0	0	0	0	0
IMPACT FEES FUND					
PARKS	12,681.14	0	0	12,681.14	0
FIRE	40,541.64	0	0	40,541.6	0
POLICE	472.98	0	0	472.98	0
TOTAL IMPACT FEES FUND	53,695.76	0	0	53,695.76	0
CAPITAL IMPROVEMENTS FUND	0	0	0	0	0
 Total Estimated Fund Balance	 269,189.76	 956,881.58	 956,881.58	 269,189.76	 483,954.00