

**TOWN OF BLOOMFIELD
PROPOSED FINAL BUDGET**

Notice is hereby given that on Monday, November 30, 2015 at 5:00 p.m. at the Bloomfield Town Hall, N1100 Town Hall Road, Bloomfield, Wisconsin a PUBLIC HEARING on the PROPOSED BUDGET for Town of Bloomfield will be held. The proposed budget in detail is available for inspection at the clerk's office from 9:00 a.m. - 5:00 p.m., Monday through Friday. Immediately following the budget hearing, there will be a Special Electors Meeting to approve the Tax Levy and a Regular or Special Town Board Meeting to approve 2016 Budget. The following is a summary of the proposed 2016 Budget:

GENERAL FUND	2015	Mill	2016	Mill	Budget
	<u>Current Budget</u>	<u>Rate</u>	<u>Proposed Budget</u>	<u>Rate</u>	<u>%of</u> <u>Change</u>
REVENUES:					
Taxes: General Property Taxes	397,062.00	.00362	416,316.93	.00390	4.85%
Mobile Home Lottery & Parking	73,000.00		73,000.00		
Special Assessments	0		0		
Intergovernmental Revenues	92,414.10		94,760.55		
Recapture Tax from Village	11,955.07		11,955.07		
Licenses & Permits	32,700.00		32,700.00		
Fines, Forfeits & Penalties	40,000.00		40,000.00		
Public Charges for Services	118,000.00		118,000.00		
Intergovernmental Charges for Services	0		0		
Miscellaneous Revenues	500.00		500.00		
Financing from other sources	0		70,000.00		
TOTAL REVENUES:	769,185.30		857,232.55		11.45%

EXPENDITURES:

General Government	106,861.96		155,855.20		
Public Safety – Law Enforcement	163,354.92		167,102.19		
Public Safety – Fire Protection	119,692.42		117,508.09		
Public Works – Roads & Bridges	211,027.80		270,393.40		
Sanitation	106,593.16		106,593.16		
Health & Human Services	225.00		225.00		
Culture, Recreation & Education	1,000.00		1,000.00		
Conservation & Development	16,000.00		16,000.00		
Capital Outlay	0		0		
Debt Service	0		0		
Other Financing Uses	44,430.04		22,555.51		
TOTAL EXPENSES:	769,185.30		857,232.55		11.45%

ALL GOVERNMENTAL AND PROPRIETARY FUNDS COMBINED (estimated):

	JAN 1	TOTAL	TOTAL	DEC 31	TAX LEVY
	<u>FUND BAL</u>	<u>REVENUES</u>	<u>EXPENSES</u>	<u>FUND BAL</u>	<u>APPLIED</u>
GENERAL FUND	66,293.35	857,232.55	857,232.55	66,293.35	416,316.93
OPERATING RESERVE	74,509.71	0	0	74,509.71	0
FIRE RESERVE FUND	13,304.53	3,867.18	0	17,171.71	0
ACT 102/EMS RESERVE FUND	21,405.23	0	0	21,405.23	0
RECYCLING FUND	14,014.11	4,500.00	0	18,514.11	0
HIGHWAY RESERVE FUND	40,000.00	0	40,000.00	0	0
BRIDGE RESERVE FUND	30,000.00	0	30,000.00	0	0
IMPACT FEES FUND					
PARKS	0	0	0	0	0
POLICE & FIRE COMBINED	0	0	0	0	0
TOTAL IMPACT FEES FUND	0	0	0	0	0
CAPITAL IMPROVEMENTS FUND	40,000.00	0	0	40,000.00	0
Total Estimated Fund Balance	299,526.93	865,599.73	927,232.55	237,894.11	416,316.93