TOWN OF BLOOMFIELD PROPOSED BUDGET

Notice is hereby given that on Monday, December 1, 2014 at 5:30 p.m. at the Bloomfield Town Hall, N1100 Town Hall Road, Bloomfield, Wisconsin a PUBLIC HEARING on the PROPOSED BUDGET for Town of Bloomfield will be held. The proposed budget in detail is available for inspection at the clerk's office from 9:00 a.m. - 5:00 p.m., Monday through Friday. Immediately following the budget hearing, there will be a Special Electors Meeting to approve the Tax Levy and a Regular or Special Town Board Meeting to approve 2015 Budget. The following is a summary of the proposed 2015 Budget:

GENERAL FUND 2014 Mill 2015 Mill %of Current Budget Rate **Proposed Budget** Rate Change **REVENUES:** .00405270396 13% Taxes: General Property Taxes 381,519.00 .0033763042 431,123.00 Mobile Home Lottery & Parking 81,000.00 73,000.00 **Special Assessments** Intergovernmental Revenues 94,139.49 95,968.23 Recapture Tax from Village 11,955.07 11,955.07 Licenses & Permits 26,874.38 32,700.00 Fines, Forfeits & Penalties 40,000.00 118,000.00 Public Charges for Services 117,840.00 Intergovernmental Charges for Services 0 0 Miscellaneous Revenues 3,200.00 500.00 Financing from other sources 0 **TOTAL REVENUES:** 716,527.94 803,246.30 12.1% **EXPENDITURES: General Government** 109,286.52 105,405.23 161,736.92 Public Safety – Law Enforcement 127,887.36 121,431.86 119,692.42 Public Safety – Fire Protection 169,058.95 230,790.95 Public Works – Roads & Bridges Sanitation 123,740.00 106,593.16 225.00 225.00 **Health & Human Services** Culture, Recreation & Education 0 Conservation & Development 16,000.00 16,000.00 0^1 **Capital Outlay** 0 0^2 **Debt Service** 0 Other Financing Uses 48,898.25 62,802.62 TOTAL EXPENSES: 716.527.94 803.246.30

ALL GOVERNMENTAL AND PROPRIETARY FUNDS COMBINED (estimated):

	JAN 1	TOTAL	TOTAL	DEC 31	TAX LEVY
	FUND BAL	REVENUES	EXPENSES	FUND BAL	<u>APPLIED</u>
GENERAL FUND	40,295.72	803,246.30	803,246.30	40,295.72	431,123.00
FIRE RESERVE FUND	15,298.30	0	0	15,298.30	0
ACT 102/EMS RESERVE FUND	19,678.55	0	0	19,678.55	0
RECYCLING FUND	4,535.93	0	0	4,535.93	0
HIGHWAY RESERVE FUND	0			0	0
IMPACT FEES FUND					
PARKS	23,610.95	0	23,610.95	0	0
POLICE & FIRE COMBINED	59,409.34	0	59,409.34	0	0
TOTAL IMPACT FEES FUND	83,020.29	0	83,020.29	0	03
CAPITAL IMPROVEMENTS FUND					
Transfers from Impact Fees	0	83,020.29	0	0	0
Fixed Assets	0	0	83,020.29	0	0
Total CAPITAL IMPROVEMENTS FUND	0	0	0	0	0
Total Estimated Fund Balance	162,828.79	886,266.59	969,286.88	79,808.50	431,123.00

¹ See Capital Improvements Fund

² See Debt Service Fund

³ Transfer to Capital Improvements Fund