

**TOWN OF BLOOMFIELD
PROPOSED BUDGET**

Notice is hereby given that on Monday, December 1, 2014 at 5:30 p.m. at the Bloomfield Town Hall, N1100 Town Hall Road, Bloomfield, Wisconsin a PUBLIC HEARING on the PROPOSED BUDGET for Town of Bloomfield will be held. The proposed budget in detail is available for inspection at the clerk's office from 9:00 a.m. - 5:00 p.m., Monday through Friday. Immediately following the budget hearing, there will be a Special Electors Meeting to approve the Tax Levy and a Regular or Special Town Board Meeting to approve 2015 Budget. The following is a summary of the proposed 2015 Budget:

GENERAL FUND	2014 <u>Current Budget</u>	Mill <u>Rate</u>	2015 <u>Proposed Budget</u>	Mill <u>Rate</u>	%of <u>Change</u>
REVENUES:					
Taxes: General Property Taxes	381,519.00	.0033763042	431,123.00	.00405270396	13%
Mobile Home Lottery & Parking	81,000.00		73,000.00		
Special Assessments	0		0		
Intergovernmental Revenues	94,139.49		95,968.23		
Recapture Tax from Village	11,955.07		11,955.07		
Licenses & Permits	26,874.38		32,700.00		
Fines, Forfeits & Penalties	0		40,000.00		
Public Charges for Services	117,840.00		118,000.00		
Intergovernmental Charges for Services	0		0		
Miscellaneous Revenues	3,200.00		500.00		
Financing from other sources	0		0		
TOTAL REVENUES:	716,527.94		803,246.30		12.1%

EXPENDITURES:

General Government	109,286.52		105,405.23		
Public Safety – Law Enforcement	127,887.36		161,736.92		
Public Safety – Fire Protection	121,431.86		119,692.42		
Public Works – Roads & Bridges	169,058.95		230,790.95		
Sanitation	123,740.00		106,593.16		
Health & Human Services	225.00		225.00		
Culture, Recreation & Education	0		0		
Conservation & Development	16,000.00		16,000.00		
Capital Outlay	0		0 ¹		
Debt Service	0		0 ²		
Other Financing Uses	48,898.25		62,802.62		
TOTAL EXPENSES:	716,527.94		803,246.30		

ALL GOVERNMENTAL AND PROPRIETARY FUNDS COMBINED (estimated):

	JAN 1 <u>FUND BAL</u>	TOTAL <u>REVENUES</u>	TOTAL <u>EXPENSES</u>	DEC 31 <u>FUND BAL</u>	TAX LEVY <u>APPLIED</u>
GENERAL FUND	40,295.72	803,246.30	803,246.30	40,295.72	431,123.00
FIRE RESERVE FUND	15,298.30	0	0	15,298.30	0
ACT 102/EMS RESERVE FUND	19,678.55	0	0	19,678.55	0
RECYCLING FUND	4,535.93	0	0	4,535.93	0
HIGHWAY RESERVE FUND	0			0	0
IMPACT FEES FUND					
PARKS	23,610.95	0	23,610.95	0	0
POLICE & FIRE COMBINED	59,409.34	0	59,409.34	0	0
TOTAL IMPACT FEES FUND	83,020.29	0	83,020.29	0	0³
CAPITAL IMPROVEMENTS FUND					
Transfers from Impact Fees	0	83,020.29	0	0	0
Fixed Assets	0	0	83,020.29	0	0
Total CAPITAL IMPROVEMENTS FUND	0	0	0	0	0
Total Estimated Fund Balance	162,828.79	886,266.59	969,286.88	79,808.50	431,123.00

¹ See Capital Improvements Fund

² See Debt Service Fund

³ Transfer to Capital Improvements Fund